



Rechenschaftsbericht des Vorstands für das Geschäftsjahr 2025

Vorwort

Gemäß § 4 unserer Satzung ist der Vorstand verpflichtet, mindestens einmal im Jahr eine ordentliche Mitgliederversammlung einzuberufen. Dem wurde zum fünften Mal nach Gründung unseres Vereins am 21.03.2025 nachgekommen, der Rechenschaftsbericht 2024 entgegengenommen, der Vorstand einstimmig entlastet.

Entwicklung unseres Vereins.

Vorweg danke ich den Vorstandskollegen für ihr Engagement, das sich im sechsten Geschäftsjahr nach der Gründung erneut in rund 110 Stunden (Vorjahr rund 150 Std.) sachbezogener Zusammenarbeit eher in Angelegenheiten der Organisation und Finanzmanagement niederschlug.

Unser Verein bestand per 31.12.2025 aus unverändert 54 (31.12.2023: 52 Mitglieder) Mitglieder. Bis dahin bestehen keine Beitragsrückstände.

Der gesamte Vorstand wurde in der Mitgliederversammlung am 08.03.2024 für weitere zwei Jahre wiedergewählt. Die Amtsperiode dauert bis zum 24.02.2026 (§ 4 Abs.2 Ziffer 11 der Satzung i.d.F.v. 02.02.2020). Bis zur danach stattfindenden Mitgliederversammlung führt der bisherige Vorstand den Verein kommissarisch.

Mit Mitgliederinformation vom 07.12.2025 wurde die Auflösung des Vereins im Laufe des Jahres 2026 mangels geeigneter Bewerber als Nachfolger für die Vorstandsarbeit angekündigt. Mittlerweile besteht jedoch Hoffnung, das Problem lösen und damit die Arbeit unseres Vereines fortführen zu können.

Finanzen

Nach wie vor bestimmten in 2025 weltweit andauernde Konflikte, insbesondere Putin's Krieg gegen die Ukraine sowie Trump'sche weltweite Kapriolen die wirtschaftlichen und gesellschaftlichen Rahmenbedingungen. Klimakatastrophen infolge der erstmals im Drei-Jahres-Mittel dauerhaft um 1,5 Grad C das vorindustrielle Niveau übersteigende globale Durchschnittstemperatur verstärkte negative gesellschaftliche und wirtschaftliche Folgen.

Für unseren Verein und damit die Hilfe für unsere Schutzbefohlenen in Gambia stellte sich insbesondere die wirtschaftliche Situation entspannter da, wengleich auch der niedrigste Spendeneingang seit 2023 zu verzeichnen war. Die Anzahl unserer Mitglieder und damit Höhe der Beiträge blieb zwar unverändert, obwohl ein Bankrücklauf geringfügig negativ zu Buche schlug. Wie sich aus dem Tätigkeits- und Wirtschaftsbericht der DBO ergibt, konnte Afrika-Heinz Dank eurem Engagement, der gebildeten Rücklagen und der Großzügigkeit vieler Spender seine segenreiche Arbeit in Gambia erfolgreich fortsetzen.

Die Entwicklung der Finanzen im Laufe des Geschäftsjahres 2025 stellt sich im Überblick wie folgt dar (in Klammern Wert des Rechenschaftsbericht **2024** / 2023):

KONTOSTAND zum 01.01.2025		26.095,98 €	(30.332,94 € / 11.994,03 €)
EINNAHMEN 01.01. bis 31.12.2025			
Spendenaufkommen	24.758,14 €		(40.357,59 € / 31.142,25 €)
Mitgliedsbeiträge	1.059,92 €		(1065,00 € / 1.020,00 €)
sonstige Einnahmen	-,-		(-,,- € / 197,46 €)
		25.818,06 €	
AUSGABEN 01.01. bis 31.12.2025			
Auszahlung an / für DBO ¹	36.760,00 €		(45.101,45 € / 13.800,00 €)
Auslagen ²	421,80 €		(558,10 € / 220,80 €)
		37.181,80 €	
KONTOSTAND zum 31.12.2025		<u>14.732,24 €</u>	

Dieses Ergebnis wurde im Rahmen der Rechnungsprüfung bestätigt (**Anlage 1**) und anhand des Tätigkeitsbericht (**Anlage 02**) und Wirtschaftsbericht (**Anlage 03**) der DBO gegengeprüft. Die DBO war im Berichtszeitraum als NGO (Non-Profit-Organisation) zertifiziert (**Anlage 04**).

Ausblick

Die wirtschaftlich erfolgreiche Frühjahres- und Herbst-Rallye der Dresden-Banjul-Rallye in 2025 und das Spendenaufkommen konnten die nach wie vor zu verzeichnenden investitionsbedingten Mehrkosten im Wesentlichen decken, obwohl zu einem großen Teil auf Rücklagen zurückgegriffen werden musste. Der Spendeneingang im Frühjahr 2026 gibt allerdings Anlass zur Hoffnung, den Rückgang unserer Rücklagen auszugleichen und die Arbeit der DBO kontinuierlich und stabil in erforderlichem Umfang unterstützen zu können.

Allen Mitgliedern, die sich für unseren Vereinszweck in Worten und Taten, sowie mit finanziellem Einsatz engagiert haben, sei herzlich gedankt. Euer Engagement und die kleinste Unterstützung trägt zum Erhalt der Arbeitsplätze in Gambia bei und hilft damit die nach wie vor anhaltende, lebensgefährliche Migration über das Mittelmeer zu vermeiden.

1 Die DBO rechnet regelmäßig von Dezember des Vorjahres bis einschließlich November des laufenden Jahres ab. Die in aktueller Abrechnung der NGO genannten Beträge (**ANLAGE 03**) stimmen mit dem Rechenschaftsbericht des Vereins überein.

2 Bankgebühren, Betrieb Webseiten, Werbeartikel etc.

Wir dürfen dankbar erneut auf ein erfolgreiches Berichtsjahr zurückblicken. Wünschen wir gemeinsam unserem Verein weiterhin Erfolg zugunsten der Menschen in Gambia, die in den DBO-Projekten ihr Auskommen für sich und ihre Familien finden.

Niederhorbach, den 25.03.2026


Wolfgang Holz
Vorsitzender


Bernd Mühlhäuser
stv. Vorsitzender


Ina Reiche
Finanzvorstand

Anlage 1

Bericht Kassenprüfung Projekt Gambia e.V.

Bericht zur Kassenprüfung zum Berichtsjahr **2025**

Am **25.03.2026** fand die Kassenprüfung

für den Zeitraum 01.01 **2025** bis 31.12. **2025** statt.

An der Kassenprüfung haben als Kassenprüfer teilgenommen

1. Lucas Mühlhäuser, Hauptstr. 50/51, 76889 Niederrotterbad
2. Klaus Rinck, Hauptstr. 52, 76889 Niederrotterbad

Die Kassenprüfung hat

keine Beanstandung ergeben. Die Konten wurden für den zu prüfenden Zeitraum ordnungsgemäß und ordentlich geführt.

zu folgende Ergebnisse oder Beanstandungen geführt:

Die Belege und Kontoauszüge lagen

vollständig vor. unvollständig vor.

Die Kassenprüfer schlagen die Entlastung der Vorstandschaft vor.

Die Kassenprüfer stimmen einer Entlastung **nicht** zu

Ein weiterer Prüfungstermin ist am vorgesehen.

ergänzende Bemerkungen:

Niederrotterbad, 25.03.2026

Lucas Mühlhäuser

Klaus Rinck

Dresden - Banjul - Organisation



**NGO DBO A 119
END OF YEAR REPORT**

December 1st 2024 to November 30th 2025

Foreword

The Dresden-Banjul Organization (DBO) is an international charity registered with the Attorney General's Chambers under the Ministry of Justice in Gambia, holding registration number 365/2006. Additionally, it is recognized as an international NGO (A119) by the NGO Affairs Agency of Gambia. Operating on a non-profit basis, DBO focuses on humanitarian, educational, healthcare, and development activities.

Established 17 years ago, the organization has significantly grown and now collaborates with key Gambian government institutions, including the Ministry of Health, the National Environment Agency, the Brikama Area Council, the Ministry of Interior, and the Ministry of Environment, Climate Change, and Natural Resources. These partnerships support the Gambian government's efforts in development, poverty alleviation, and environmental sustainability.

Based in the bustling suburb of Sukuta in the West Coast Region, DBO operates under the leadership of an Executive Director and a dedicated team comprising both German and Gambian staff. This diverse team enhances the organization's efficiency and effectiveness in achieving its objectives.

The DBO Board meets periodically to oversee the organization's activities and reinforce its commitment to a sustainable future. In 2025, the board guided the organization through the completion of major projects, including the Maternal Ward at Kundembo Health Post, the expansion of the Interior Academy, and continued growth at the Kobisala School. These developments reflect DBO's ongoing dedication to education, healthcare, youth and women empowerment, and community development.

The primary financial support for DBO continues to stem from the Dresden Dakar Banjul Challenge rallies, held biannually in March and November, along with contributions through Project Gambia e.V. in Germany. Revenue from auctioning rally vehicles and other fundraising activities constitutes the principal funding source for DBO's diverse projects, enabling the organization to implement educational programs, healthcare services, vocational training, and environmental initiatives.

Thanks to these efforts, DBO has been able to sustain and expand its impact, empowering local communities and providing essential services despite the challenges of previous years. As the organization moves forward, it remains committed to inclusive growth, sustainable development, and lasting social change in The Gambia.

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Donations

Following the disruption of fundraising activities caused by the absence of rallies in 2020 and the subsequent interruptions until late 2023, alternative fundraising structures continued to play an important role in supporting the work of the Dresden-Banjul Organization (DBO).

In 2025, cash donations amounted to a total of 422,000 Dalasis, reflecting the ongoing commitment of individual supporters and partners.

A major pillar of DBO's funding once again came from the two Dresden-Dakar-Banjul Charity Rallies held during the year. Through the auctioning of rally vehicles in The Gambia, these events generated a total income of 12,265,000 Dalasis, reaffirming the rallies as the organization's most significant and reliable source of funding.

In addition, the German partner organization Project Gambia e.V. continued its successful fundraising efforts. In 2025, Project Gambia e.V. contributed 3,124,600 Dalasis, which were allocated directly to DBO projects in education, health, food security, and community support.

DBO continues to focus its financial resources on sustainable projects in the areas of education, health care, food support, youth empowerment, and environmental initiatives.

Total income for the year 2025 amounted to 15,811,600 Dalasis.
Projects



A fully loaded DBO transport van, packed with donated supplies and equipment from rally participants, destined for the Sukuta Women's Garden. Boxes, bags, and containers of gardening materials, tools, and community project resources are neatly stacked inside, ready to support the women's initiatives. This delivery highlights the generosity of the Dresden Dakar Banjul Challenge drivers, whose contributions empower local women and strengthen community development in Sukuta.

Ceesay Nursery School – Sinchu Alagie

The Ceesay Nursery School in Sinchu Alagie, located in the West Coast Region, remains one of DBO's long-standing education projects. The school continues to provide access to early childhood education for children who would otherwise have limited or no opportunity to attend nursery school.

DBO has played a central role in the development of the school by supporting the construction of classroom facilities, providing furniture and learning materials, and covering the salaries of the teaching staff. The classrooms are fully equipped to create a safe and supportive learning environment for young children.

As of 2025, an important structural change has taken place. The operational responsibility of the school has been transferred from Muhamed Ceesay to the teaching staff, who now manage the daily running of the school independently. DBO continues to fully support the project financially, including the payment of teachers' salaries.

In addition, a monthly rent of 15,000 Dalasis is now incurred for the school premises, representing a new recurring cost within the project's budget.

The school currently accommodates 98 children in four classrooms, reflecting its continued relevance and impact within the local community.

The project carries a special legacy following the passing of Bakary Ceesay in July 2024 after a prolonged illness. His vision of accessible early education lives on through the continued operation of the school and DBO's ongoing support



Kobisala School – Sanyang

The Kobisala School in Sanyang, located in the West Coast Region, remains one of the most successful education projects supported by the Dresden-Banjul Organization (DBO). Offering nursery, basic, and secondary education, the school continues to grow steadily and has become a key educational institution within the region.

In 2025, the school serves approximately 360 pupils across nine grade levels. To respond to the increasing number of students and to improve the overall learning environment, significant construction and infrastructure measures were implemented during the reporting period.

A major focus was placed on the construction of new classrooms, which has helped to reduce overcrowding and allowed for more structured and effective teaching. The additional rooms provide improved ventilation, lighting, and learning space, contributing directly to better classroom conditions for both pupils and teachers.

In addition to the new classrooms, DBO supported the establishment and further development of a dedicated computer room. This facility is equipped to introduce students to basic and advanced digital skills and represents an important step toward improving ICT education and digital literacy at the school. The computer room enables structured IT lessons and supports the integration of technology into everyday teaching.

To ensure the effective use of this new facility, a new teacher specifically responsible for IT classes was employed. This appointment strengthens the school's capacity to deliver computer education on a regular basis and ensures that students receive guided, age-appropriate instruction in information technology.

DBO continues to provide financial and administrative support, including the payment of staff salaries and assistance with school management. The school is overseen by Mr. Buba Bojang, whose leadership and commitment have been central to the school's continued progress. In support of long-term sustainability and professional development, DBO continues to sponsor Mr. Bojang's Bachelor's Degree in Education at the University of The Gambia.

Beyond infrastructure development, academic performance and student motivation remain key priorities. Outstanding students were recognized during an end-of-year ceremony attended by DBO representatives, acknowledging their achievements and encouraging continued excellence.

Anlage 2

Through continuous investment in infrastructure, staffing, and educational quality, DBO reaffirms its strong commitment to the Kobisala School and its role in providing accessible, high-quality education for children and youth in Sanyang.



Interior Academy

The Interior Academy is one of the most significant and strategically important education projects supported by the Dresden-Banjul Organization (DBO). The academy plays a key role in the training and professional development of personnel within the Gambian interior and security services and contributes directly to strengthening institutional capacity in the country.

In 2025, the academy serves approximately 450 students, reflecting its rapid growth and increasing importance at national level. To respond to this rising demand, DBO supported extensive construction and infrastructure development during the reporting period.

The main focus of the project was the construction of four new classrooms, which significantly increased the academy's teaching capacity and improved learning conditions. The new facilities provide better space allocation, ventilation, and functionality, allowing for more effective and structured training sessions.

A particularly important feature of the construction is its long-term architectural planning. The foundations were designed to support a future three-storey building, enabling further expansion without the need for major structural modifications. This forward-looking approach ensures sustainability and cost efficiency for future development phases.

The total cost of the construction project amounted to 4.8 million Dalasis, covering groundwork, structural works, and the completion of the four classrooms. This investment demonstrates DBO's commitment to durable infrastructure and long-term educational impact.

Through the continued support of the Interior Academy, DBO reinforces its close cooperation with Gambian government institutions and its dedication to strengthening education, professional training, and institutional capacity building.

Anlage 2



DBO Bakery – Brusubi

The Bakery Project in Brusubi continued to expand in 2025, reinforcing its role as a key pillar of the Operation Feed the People initiative. Established with a complete set of bakery equipment generously donated by a long-time supporter from Germany, the bakery has become an essential source of high-quality bread for local communities.

A major milestone in 2025 was the relocation of the bakery to a newly renovated building, which greatly improved both the workspace and production capabilities. The renovation and relocation cost a total of 1.8 million Dalasis, covering structural upgrades, equipment installation, and modernization of the facilities. The new building features modern equipment, optimized workflow, and enhanced hygiene standards, providing a safer and more efficient environment for both production and training. This move has significantly increased the bakery's capacity to meet the nutritional needs of Operation Feed the People recipients.

Alongside improved infrastructure, a professional baker was hired to oversee operations and provide structured, hands-on training to apprentices. Currently, two interns are receiving practical training in the new building, gaining valuable skills in bakery operations, quality control, and food production management.

The new facility not only enables higher-quality bread production but also strengthens the bakery's function as a training and empowerment center, aligning with DBO's mission to combine community support with skill development. Recipients of Operation Feed the People continue to express their appreciation for the bread, highlighting both its quality and the important nutritional contribution to their diets.

By investing in infrastructure, staff, and training, DBO ensures that the Bakery Project remains a sustainable source of both food security and vocational development for the Brusubi community and surrounding areas.

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Operation Feed the People – Brusubi

In 2025, Operation Feed the People (OFTP) successfully continued its mission of providing essential nutrition to vulnerable populations in Brusubi and the surrounding area. The program focuses on delivering regular, high-quality meals to individuals in need, supporting both community health and overall well-being.

As part of this initiative, meals were delivered twice a week to two healthcare facilities: the maternity unit at Bundung Hospital and the Sukuta Health Center. This ongoing support ensures that patients, mothers, and children receive nutritious meals during critical periods of care.

The total annual cost for food preparation in 2025 amounted to 610,000 Dalasis, covering only the raw materials and production of the meals, excluding wages, transport, and other operational expenses. This careful allocation of resources ensures that the program remains efficient while maximizing its impact on the local community.

Through this program, DBO continues to strengthen community health initiatives, demonstrating the organization's commitment to practical humanitarian assistance and sustainable social impact in the West Coast Region.



Kundembo Health Post – Gunjur

The Kundembo Health Post in Gunjur continues to be a vital healthcare facility for the local community, providing a wide range of medical services and educational programs.

In 2025, the facility experienced a temporary closure for the first half of the year until the new doctor, Faburama Jambang, assumed responsibility. During this period, patient attendance was initially low. However, as operations resumed under the new leadership, patient numbers gradually recovered, and by the end of the year, the Health Post had successfully maintained approximately 1500 patient visits, matching the service levels of previous years.

A key milestone for the year is the completion of the Maternal Ward, a purpose-built unit designed to enhance maternal and child health services. While the facility has been fully constructed, its official opening is still pending approval from the Health Department. Once operational, the Maternal Ward will significantly strengthen Kundembo's capacity to serve mothers and infants in the region.

Patients contribute a nominal commitment fee of 100 Dalasis, which grants them access to necessary medications, all of which are imported from Germany to ensure the highest standards of quality.

The facility also maintains specialized services, including the dental unit, now operated by a local dentist, who treats 40–50 patients weekly, addressing critical oral health needs within the community.

Additionally, a building for visiting foreign doctors and nurses has been completed, supporting the continued expansion of medical services. The facility's new ambulance, imported from Germany, continues to improve emergency response capabilities and patient transport.

The total expenditure for Kundembo Health Post in 2025 amounted to 1,833,000 Dalasis, covering operational costs, medications, utilities, and ongoing facility maintenance. This investment reflects DBO's continued dedication to providing accessible, high-quality healthcare to the Gunjur community.

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Mechanical Skill Center – Brusubi

The Mechanical Skill Center in Brusubi continues to provide essential vocational training for young Gambians, specializing in truck mechanics and mechatronics. Conveniently located adjacent to the DBO complex, the center combines theoretical instruction with practical, hands-on experience, ensuring that students graduate with both knowledge and applied skills. Upon completing the training program, participants receive a certified certificate of completion, validating their proficiency and readiness for professional employment.

In 2025, the center underwent further improvements and maintenance, building on previous upgrades such as the renovation of its roof. The facility not only serves as a training hub but also functions as the primary servicing and maintenance center for all DBO and affiliated NGO vehicles, providing students with direct exposure to real-world mechanical work.

The total expenditure for the Mechanical Skill Center in 2025 amounted to 2,600,000 Dalasis, reflecting investments in infrastructure, training equipment, and operational sustainability. These funds ensure the continued

Anlage 2

development of skilled professionals who are equipped to contribute meaningfully to the region's economic growth.

Through its focus on practical skills, certification, and operational experience, the Mechanical Skill Center exemplifies DBO's commitment to education, youth empowerment, and sustainable development in the West Coast Region.



Compost Plant – Tabana

The Compost Plant in Tabana continues to play a vital role in DBO’s environmental and sustainability initiatives. While the production of new compost has been temporarily paused, the maintenance and sales of existing compost remain fully operational. Six dedicated employees manage the compost inventory and oversee all sales activities, ensuring that the facility continues to serve the community effectively.

In 2025, the total expenditure for the Compost Plant amounted to 270,000 Dalasis, while sales generated 250,000 Dalasis in revenue. This careful management of resources ensures that, even without new production, the existing compost stock is well-maintained and efficiently marketed, sustaining this critical aspect of DBO’s operations.

By maintaining high standards in both inventory management and customer service, the Compost Plant continues to contribute to environmental sustainability and the local economy, while supporting DBO’s broader development initiatives in the West Coast Region.



Future Plans

Looking ahead, DBO remains committed to sustained growth, community empowerment, and the improvement of our core projects. Building on the successes of 2025, our priorities for the coming years focus on education, healthcare, vocational training, and environmental sustainability.

In the educational sector, DBO plans to further expand the Kobisala School and the Interior Academy, responding to the increasing demand for quality education and vocational training. The Interior Academy, with its recently constructed classrooms and foundations for three additional floors, is poised for significant growth, enabling more students—currently around 450—to access comprehensive learning opportunities. Investments in teacher development and technology-enhanced classrooms will continue to enhance learning outcomes and equip youth with the skills needed for the modern workforce.

In healthcare, the Kundembo Health Post will see ongoing improvements and the official opening of the Maternal Ward, pending Health Department approval. DBO will continue to strengthen services in dental care, expand community outreach, and improve operational efficiency to ensure that healthcare remains accessible and of the highest quality for all residents.

Vocational and technical training through the Mechanical Skill Center will remain a cornerstone of our youth empowerment initiatives. Plans include upgrading equipment, expanding training programs, and increasing student enrollment, preparing young Gambians for professional careers in mechanics and mechatronics.

Environmental sustainability remains central to DBO's strategy. The Compost Plant will continue to optimize operations, explore new production opportunities, and expand community engagement, reinforcing our commitment to eco-friendly practices and local agricultural support.

To support these initiatives, DBO will continue to strengthen its fundraising efforts in Germany and internationally, engaging with partners, sponsors, and the public to ensure sustainable financial support. These efforts will underpin all programs, from education and healthcare to vocational training and environmental projects.

Through these strategic efforts, DBO aims to maximize its impact on poverty alleviation, youth and women empowerment, and community development, positioning the organization on a solid and sustainable trajectory for the coming years.

Conclusion

In 2025, DBO made substantial progress across its educational, healthcare, vocational, and environmental projects, demonstrating the organization's continued commitment to sustainable development and community empowerment. The year was marked by the successful completion of key infrastructure projects, including the Interior Academy classrooms, the Maternal Ward at Kundembo Health Post, and expansions at the Kobisala School, all of which set the stage for long-term impact in the West Coast Region.

The organization continues to operate under the guidance of its restructured board, which brings together diverse expertise to ensure strategic leadership and effective management. The current board members are:

- CEO: Heinz Bormann
- Deputy CEO: Aaron Leng
- Secretary: Ndey Ramatoulai Cham
- Treasurer: Mustapha Kane
- Auditor: Alieu A.B. Kambi
- Member: Bai Joof

Under this leadership, DBO is well-positioned to expand its reach and strengthen its programs. By fostering collaboration, innovation, and efficient use of resources, the board ensures the sustainability and success of ongoing and future initiatives.

With a clear vision, strong governance, and dedicated teams, DBO continues to strive for excellence in addressing critical community needs, empowering youth and women, and creating lasting, positive change in The Gambia.

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DRESDEN – BANJUL ORGANISATION (THE GAMBIA)

ANNUAL REPORT AND ACCOUNTS

FOR THE TWELVE MONTHS PERIOD ENDED

1 DECEMBER 2024 – 30 NOVEMBER 2025

E-Mail: abkambi@yahoo.com

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DRESDEN – BANJUL ORGANISATION

GENERAL INFORMATION

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1 DIRECTORS:

HEINZ BORMANN

DIRECTOR

BOARD MEMBERS

AARON LENG

MUSTAPHA KANE

BAI JOOF

DEPUTY DIRECTOR

TREASURER

MEMBER

NDEY RAMATOULAY CHAM

SECRETARY

2. BANKERS:

TRUST BANK (GAMBIA) LTD

KOLOLI

THE GAMBIA

3. AUDITORS:

ALIEU A.B. KAMBI

YARAMBAMBA

NEW YUNDUM

THE GAMBIA

4. REGISTERED OFFICE:

SUKUTA, KOMBO NORTH DISTRICT

WEST COAST REGION

THE GAMBIA

DRESDEN – BANJUL ORGANISATION

REPORT OF THE DIRECTORS

The Activities of the Organisation

The organisation's main activities during the year is providing services like rallies of vehicles and cycles among others from Germany to The Gambia by road. Auctioning those vehicles and cycles after the rallies and some given out as charity when needed. The proceeds realised from these activities is used as follows:

- For the welfare of the less privileged few in collaboration with the Gambia Police Force;
- In the form of donation to assist community base and rehabilitation projects as envisage in the audited report;
- Promote education and scientific research;
- Promote positive cultural values and practices;
- Promote youth development particularly in the areas of sports, music and entrepreneurship in collaboration with the Gambia Police Force;
- Encourage and facilitate efforts aimed at peaceful settlement of disputes either at domestic, sub-regional or global levels in collaboration with the Gambia Police Force;

Results of the Period Ended

The results of the twelve months period ended are shown on pages 5 – 8 of this report.

Future Prospects

There are indications of a very good future for the organisation. Thus, in organising such rallies from Germany (Dresden) to The Gambia (Banjul) is a challenge and is a key increment to the tourism industry in The Gambia. Also give chance to the under privilege and others to own a car, motorbike or bicycle.

**REPORT OF THE AUDITORS TO THE DIRECTORS OF
DRESDEN – BANJUL ORGANISATION**

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We have audited the accounts set out on pages 5 to 8 which have been prepared under the historic cost convention.

Respective responsibilities of the directors and auditors

The directors of the organisation are responsible for the preparation of financial statements. It is the responsibility of the auditor to form an independent opinion, based on the audit, on those statements and to report our opinion to you.


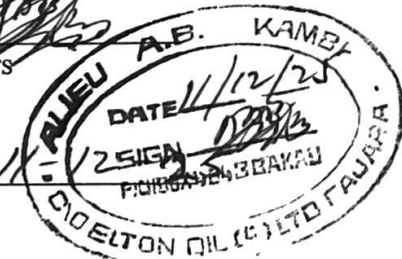
Basis of opinion

We conducted our audit in accordance with Auditing Standards issued by the UK Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the directors in the preparation of the financial statements, and of whether the accounting policies are appropriate to the circumstances of the business, consistently applied and adequately disclosed.

The audit exercise have been planned and performed so as to obtain all the information and explanations which is considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we have also evaluated the overall adequacy of the presentation of information in the financial statements.

Opinion

In our opinion, subject to the foregoing the accounts give a true and fair view of the state of affairs of the organisation for the twelve months period ended as at 1st December 2024 to 30th November 2025 and of the surplus or (deficit) for the period ended and have been properly prepared in accordance with the Companies Act 2013.

Auditors 
Date: 

Yarabamba
New Yundum, The Gambia

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DRESDEN - BANJUL ORGANIZATION

INCOME AND EXPENDITURE ACCOUNTS

FOR THE TWELVE MONTHS PERIOD ENDED 1 DECEMBER 2024 - 30 NOVEMBER 2025

1 DEC 2023 - 30 NOV 2024

	NOTES	D	D	D
<u>INCOMES</u>				
OPENING BANK / CASH BALANCE		107,511		541,984
PROCEEDS FROM THE RALLY		12,265,000		11,016,000
COMPOST & BICYCLE SALES		251,000		185,500
BLUE KITCHEN		1,730,000		1,238,009
SALES OF 3 VEHICLES (DBO)		555,000		800,000
INTERIOR ACADEMY		1,500,000		-
CASH DONATION		3,752,400		3,409,285
	2		20,160,911	17,190,778
<u>OPERATING EXPENSES:</u>				
HEALTH	3	1,833,160		4,122,737
EDUCATION	4	5,680,617		1,057,165
DBO RUNING COST	5	5,140,499		4,061,276
MECHANIC SKILL CENTRE		2,635,654		972,831
VEHICLE RUNING COST	6	1,382,496		2,434,623
BLUE KITCHEN & BAKERY	7	2,413,255		3,462,685
DONATION		422,300		705,000
TANBANA COMPOST PLANT		272,600		266,950
			19,780,581	17,083,267
SURPLUS / (DEFICIT) FOR THE PERIOD			380,330	107,511

DIRECTOR.....

DATE..... 11. 12. 2025

NGO Dresden-Banjul-Organisation
The Gambia (Westafrica)
www.dbo-online.org
info@dbo-online.org

DIRECTOR.....

DATE.....

The notes shown on pages 6 - 8 forms an integral part of this account.

Anlage 3

DRESDEN - BANJUL ORGANIZATION

NOTES TO THE ACCOUNTS

FOR THE TWELVE MONTHS PERIOD ENDED 1 DECEMBER 2024 - 30 NOVEMBER 2025

1. Accounting Policies

The accounts have been prepared on receipts and payments cash basis using historic cost convention.

No accruals or depreciation charges have been included.

1 DEC 2023 - 30 NOV 2024

2. Incomes	EURO	D	EURO	D
Opening Cash / Bank Balance		107,511		541,984
Proceeds from the Rally: December 2024		6,900,000		7,884,000
March 2025		5,365,000		3,132,000
Blue Kitchen & Bakery		1,730,000		1,238,009
Compost & Bicycle Sales		251,000		185,500
Sales of 3 Vehicles (DBO)		555,000		800,000
Interior Academy		1,500,000		-
Cash Donation From Germany: Individuals	7,300	627,800	3,700	240,000
Project Gambia	36,760	3,124,600	45,276	3,169,285
		20,160,911		17,190,778

3. Health

Kudembo Gunjur	1,833,160	4,122,737
	1,833,160	4,122,737

4. Education

Kobisala Nursery School	957,359	752,215
Ceesay Nursery School	235,000	143,500
Interior Academy (Nursery/Primary)	4,488,258	161,450
	5,680,617	1,057,165

The notes shown on pages 6 - 8 forms an integral part of this account.

Anlage 3

DRESDEN - BANJUL ORGANIZATION

NOTES TO THE ACCOUNTS

FOR THE TWELVE MONTHS PERIOD ENDED 1 DECEMBER 2024 - 30 NOVEMBER 2025

1 DEC 2023 - 30 NOV 2024

5. DBO Running Cost

D

D

This is inclusive of Salaries/Allowances; Car Auctioning fees & Security; Rent of Office & Stadium; and Printing & Stationery.

5,140,499

4,061,276

6. Vehicle Running Cost

Repairs & Servicing

829,940

1,810,464

Fuel & Insurance

552,556

624,159

1,382,496

2,434,623

7. Blue Kitchen

Blue Kitchen & Bakery

1,802,705

2,548,685

Operation Feed the People

610,550

914,000

2,413,255

3,462,685

Ablegen

Debit	Spender/Kontoinhaber	Adresse	Betrag	Text
Kontostand Jahresanfang			26.095,98 €	
Srabo			-141,00 €	Homepage + HiDrive
Link Trading			-6.000,00 €	03.03.2025 - Contour
Ubsaf und Dritte Welt e.V.			-6.000,00 €	25.06.2025 - Contour
Verwaltung Werkstattgebäude			-4.000,00 €	25.07.2025 ? School
Palms Interior Academy Brusubi			-6.000,00 €	21.08.2025 ? School
Palms Interior Academy Brusubi			-5.380,00 €	01.09.2025
Palms Interior Academy Brusubi			-5.380,00 €	02.09.2025 - Freight Contour
per Banju: (für anderen Zweck eingesetzt)			-4.000,00 €	07.10.2025 Contour
Shipping GmbH (Seefracht Container Banjul)				
Neubau Interior academy				
Uhren für Aus- und Einzahlungen			-204,00 €	Gebühr für Zahlung Ausland
Beiträge 2025			1.065,00 €	
ausstehende Beiträge			-50,08 €	Retoure Martin, Roland 45 €
Beitrag Martin, Roland			45,00 €	
Kontoführung			-29,00 €	
Kontostand	31.10.2025		11.891,44 €	0,00 €
Kontostand Jahresanfang			26.095,98 €	
Spenden			21.869,54 €	
Beiträge			1.059,92 €	
Sonstige Einnahmen			-36.760,00 €	
Umsatz an oder für DBO				
Umsatzen (inkl. Bankgebühren)			-374,00 €	
Kontostand	31.10.2025		11.891,44 €	

A.B. KAMBI
 DATE 21/12/2025
 SIGN [Signature]
 PUSAT KEMAS BAKAU
 KUALA LUMPUR



REPUBLIC OF THE GAMBIA
NGO AFFAIRS AGENCY



No: **A 119 NGO**

Anlage 4

1. APPLICANT

Registration Number: A 119 NGO
Issued To: Dresden Banjul Organisation
Registration Type: International
Registration Status: Renewed
Address: Sukuta

2. SECTORS OF INTERVENTION

Education, Adult Literacy & Capacity Building, Environment, Agro-forestry & Bio-diversity
Conservation & Management, Health

3. CONDITIONS

Date Issued: 16/1/2025
Date Expires: 15/1/2026

A license shall
comply with the
following conditions:

Be used for only the purpose, objective or activity for which its issued and is specified in the license; Shall not be transferred to any other NGO; Shall be specific to the geographic area of operation; The NGO shall, within fourteen (14) days after making any change in the area of operation, headquarters of the organization or activities, notify the Agency of the change; Any other condition that may be specified in the license by the Agency; Renewal of the NGO license

Certified by: Ebrima Jarbo
Official Postion: Executive Director

Date: 16/1/2025

